

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 510 SALARIES AND WAGES		
1,211,849	1,248,649	1,324,916	1,345,772	Det 1100 SALARIES AND WAGES	1,345,772	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
626	1,128	3,000	3,000	Det 1300 OVERTIME	3,000	
				Obj 520 PERSONNEL BENEFITS		
90,843	93,653	101,586	103,181	Det 2100 SOCIAL SECURITY	103,181	
152,561	144,381	136,021	140,043	Det 2200 RETIREMENT	140,043	
19,170	22,359	27,518	23,239	Det 2300 LABOR AND INDUSTRIES	23,239	
368,433	368,667	422,343	422,343	Det 2400 MEDICAL	422,343	
16,420	17,212	19,822	19,915	Det 2900 UNEMPLOYMENT COMPENSATION	19,915	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,444	754	3,000	4,000	Det 3110 OFFICE SUPPLIES	4,000	
1,233	1,601	2,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
16,192	16,312	17,000	19,500	Det 4110 PROFESSIONAL SERVICES	19,500	
789	611	1,000	1,250	Det 4210 TELEPHONE	1,250	
1,063	1,539	13,000	13,000	Det 4310 TRAVEL	13,000	
15,852	19,405	17,039	18,534	Det 4511 INTERFUND EQUIPMENT RENTAL	18,534	
	109	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
3,945	3,906	7,000	7,500	Det 4920 EDUCATION/TRAINING	7,500	
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1,903,821	1,942,687	2,098,645	2,126,677		2,126,677	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0002 AUDITOR		
				Obj 510 SALARIES AND WAGES		
697,095	692,562	735,139	747,824	Det 1100 SALARIES AND WAGES	747,824	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
12,275	9,554	12,380	17,164	Det 1200 PART TIME SALARIES	12,873	
519	4,038	3,500	3,500	Det 1300 OVERTIME	3,500	
				Obj 520 PERSONNEL BENEFITS		
53,780	53,473	57,453	58,789	Det 2100 SOCIAL SECURITY	58,461	
89,832	80,250	75,606	77,952	Det 2200 RETIREMENT	77,952	
2,283	2,455	3,059	2,983	Det 2300 LABOR AND INDUSTRIES	2,958	
198,062	192,849	234,691	234,691	Det 2400 MEDICAL	234,691	
9,285	8,999	10,764	10,885	Det 2900 UNEMPLOYMENT COMPENSATION	10,821	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
8,995	6,143	6,800	7,550	Det 3110 OFFICE SUPPLIES	7,550	
289	339	1,800	1,800	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,800	
				Obj 540 SERVICES AND PASS THRU PMTS		
		7,910	8,010	Det 4310 TRAVEL	8,010	
70	70	250	300	Det 4420 PUBLICATIONS	300	
472	188	1,100	1,400	Det 4910 MISCELLANEOUS	1,400	
440		500	500	Det 4911 PRINTING	500	
1,625	3,811	8,490	8,490	Det 4920 EDUCATION/TRAINING	8,490	
835		5,800	6,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	6,000	
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1,078,255	1,057,129	1,167,642	1,190,238		1,185,530	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0003 BOARD OF EQUALIZATION		
				Obj 510 SALARIES AND WAGES		
13,311	12,879	14,071	14,175	Det 1100 SALARIES AND WAGES	14,175	
10,650	9,600	15,750	13,901	Det 1200 PART TIME SALARIES	13,901	
				Obj 520 PERSONNEL BENEFITS		
1,656	1,689	2,614	2,148	Det 2100 SOCIAL SECURITY	2,148	
1,717	1,617	1,442	1,473	Det 2200 RETIREMENT	1,473	
121	132	221	167	Det 2300 LABOR AND INDUSTRIES	167	
5,487	4,698	5,058	5,058	Det 2400 MEDICAL	5,058	
386	385	533	442	Det 2900 UNEMPLOYMENT COMPENSATION	442	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
96	234	200		Det 3110 OFFICE SUPPLIES		
				Obj 540 SERVICES AND PASS THRU PMTS		
		1,350		Det 4310 TRAVEL		
35				Det 4920 EDUCATION/TRAINING		
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33,459	31,233	41,239	37,364	Dpt 0003 BOARD OF EQUALIZATION	37,364	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 510 SALARIES AND WAGES		
1,282	1,714	1,689	1,701	Det 1100 SALARIES AND WAGES	1,701	
				Obj 520 PERSONNEL BENEFITS		
77	114	129	130	Det 2100 SOCIAL SECURITY	130	
165	194	173	177	Det 2200 RETIREMENT	177	
5	8	8	7	Det 2300 LABOR AND INDUSTRIES	7	
542	564	607	607	Det 2400 MEDICAL	607	
20	27	28	28	Det 2900 UNEMPLOYMENT COMPENSATION	28	
				Obj 540 SERVICES AND PASS THRU PMTS		
1,594	2,083	10,000	10,000	Det 4110 PROFESSIONAL SERVICES	10,000	
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3,686	4,704	12,634	12,650	Dpt 0004 BOUNDARY REVIEW BOARD	12,650	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 510 SALARIES AND WAGES		
7,715	7,868	20,361	43,953	Det 1100 SALARIES AND WAGES	43,953	
13,786	13,226		6,953	Det 1200 PART TIME SALARIES	6,953	
				Obj 520 PERSONNEL BENEFITS		
1,638	1,576	1,558	3,894	Det 2100 SOCIAL SECURITY	3,894	
995	912	2,087	4,567	Det 2200 RETIREMENT	4,567	
81	84	90	224	Det 2300 LABOR AND INDUSTRIES	224	
2,259	2,259	7,081	16,186	Det 2400 MEDICAL	16,186	
351	347	258	707	Det 2900 UNEMPLOYMENT COMPENSATION	707	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
			500	Det 3110 OFFICE SUPPLIES	500	
				Obj 540 SERVICES AND PASS THRU PMTS		
418	611	560	650	Det 4210 TELEPHONE	650	
		500	300	Det 4310 TRAVEL	300	
73		200	1,000	Det 4910 MISCELLANEOUS	1,000	
		100	250	Det 4920 EDUCATION/TRAINING	250	
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27,316	26,884	32,795	79,184		79,184	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 510 SALARIES AND WAGES		
1,016,919	953,444	1,075,003	1,061,347	Det 1100 SALARIES AND WAGES	1,061,347	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
5,830	8,101	13,266	13,797	Det 1200 PART TIME SALARIES	13,797	
29	3,061	7,000	7,000	Det 1300 OVERTIME	7,000	
				Obj 520 PERSONNEL BENEFITS		
76,491	72,364	83,788	82,784	Det 2100 SOCIAL SECURITY	82,784	
129,853	110,847	110,696	110,781	Det 2200 RETIREMENT	110,781	
3,608	3,850	5,181	4,886	Det 2300 LABOR AND INDUSTRIES	4,886	
333,049	317,616	401,605	391,489	Det 2400 MEDICAL	391,489	
14,133	13,437	16,813	16,462	Det 2900 UNEMPLOYMENT COMPENSATION	16,462	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
11,235	12,672	16,000	15,000	Det 3110 OFFICE SUPPLIES	15,000	
	456	2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
947	1,071	1,500	1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
596	530	650		Det 4210 TELEPHONE		
52	1,342	2,425	3,400	Det 4310 TRAVEL	3,400	
8,724	8,344	10,000	10,000	Det 4420 PUBLICATIONS	10,000	
2,667	2,844	2,844	1,207	Det 4511 INTERFUND EQUIPMENT RENTAL	1,207	
188	612	750	750	Det 4810 REPAIRS AND MAINTENANCE	750	
	330	600	600	Det 4910 MISCELLANEOUS	600	
113	2,340	5,000	5,000	Det 4915 MISC WITNESS FEES	5,000	
223	714	1,500	1,500	Det 4920 EDUCATION/TRAINING	1,500	
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1,607,055	1,516,375	1,759,521	1,732,403	Dpt 0006 COUNTY CLERK	1,732,403	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0007 COMMISSIONERS		
				Obj 510 SALARIES AND WAGES		
508,119	528,933	534,295	544,640	Det 1100 SALARIES AND WAGES	544,640	
27,000	27,000	27,000	27,000	Det 1112 CAR ALLOWANCE	27,000	
217				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
39,763	41,762	42,939	43,730	Det 2100 SOCIAL SECURITY	43,730	
65,417	61,375	56,723	58,546	Det 2200 RETIREMENT	58,546	
1,112	988	1,285	1,243	Det 2300 LABOR AND INDUSTRIES	1,243	
90,360	72,229	101,160	101,160	Det 2400 MEDICAL	101,160	
2,528	2,546	5,291	5,306	Det 2900 UNEMPLOYMENT COMPENSATION	5,306	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
322	362	500	1,000	Det 3110 OFFICE SUPPLIES	1,000	
389	1,224	1,500	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
2,476	1,758	1,800	1,850	Det 4210 TELEPHONE	1,850	
1,475	5,402	10,000	10,000	Det 4330 TRAVEL - DISTRICT #2	10,000	
2,307	5,302	10,000	10,000	Det 4331 TRAVEL - DISTRICT #1	10,000	
2,254	4,886	10,000	10,000	Det 4332 TRAVEL - DISTRICT #3	10,000	
347	948	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
580	9,300	1,395	1,395	Det 4920 EDUCATION/TRAINING	1,395	
744,666	764,017	804,888	817,870	Dpt 0007 COMMISSIONERS	817,870	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 540 SERVICES AND PASS THRU PMTS		
359,176	364,176	369,278	395,479	Det 4110 PROFESSIONAL SERVICES	395,479	
	45,368	56,500	68,000	Det 4510 RENTALS	68,000	
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359,176	409,544	425,778	463,479	Dpt 0008 COOPERATIVE EXTENSION	463,479	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

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				Dpt 0009 CORONER		
				Obj 510 SALARIES AND WAGES		
184,066	193,202	228,572	283,483	Det 1100 SALARIES AND WAGES	283,483	56,534
46,633	52,902	51,633	15,000	Det 1200 PART TIME SALARIES	15,000	
				Obj 520 PERSONNEL BENEFITS		
17,557	18,735	20,396	26,228	Det 2100 SOCIAL SECURITY	26,228	4,325
23,738	22,431	22,036	29,454	Det 2200 RETIREMENT	29,454	5,874
4,521	5,448	4,885	3,268	Det 2300 LABOR AND INDUSTRIES	3,268	249
36,144	34,734	55,638	73,341	Det 2400 MEDICAL	73,341	20,232
1,948	2,060	3,163	4,321	Det 2900 UNEMPLOYMENT COMPENSATION	4,321	932
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,130	1,324	2,000	2,500	Det 3110 OFFICE SUPPLIES	2,500	
7,863	9,760	9,000	9,000	Det 3120 OPERATING SUPPLIES	9,000	
16,906		3,500	3,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
28,994	16,011	5,000	5,000	Det 4110 PROFESSIONAL SERVICES	5,000	
118,390	86,100	110,000	125,000	Det 4160 AUTOPSY SERVICES	125,000	
17,096	21,250	8,000	6,000	Det 4161 FUNERAL HOME SERVICES	6,000	
4,286	4,865	4,500	4,500	Det 4210 TELEPHONE	4,500	
75				Det 4220 POSTAGE		
19,244	20,140	20,140	17,921	Det 4511 INTERFUND EQUIPMENT RENTAL	17,921	
316				Det 4910 MISCELLANEOUS		
780	2,530	7,500	5,500	Det 4920 EDUCATION/TRAINING	5,500	
529,687	491,493	555,963	614,016	Dpt 0009 CORONER	614,016	88,146

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 510 SALARIES AND WAGES		
674,411	695,199	826,071	914,255	Det 1100 SALARIES AND WAGES	1,011,859	56,534
6,000	6,000	6,000	6,000	Det 1112 CAR ALLOWANCE	6,000	
5,457				Det 1200 PART TIME SALARIES		
1,545	989			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
49,927	50,410	62,819	67,999	Det 2100 SOCIAL SECURITY	75,848	4,325
87,217	79,219	86,205	94,991	Det 2200 RETIREMENT	105,651	5,874
1,987	2,179	2,707	2,649	Det 2300 LABOR AND INDUSTRIES	2,981	249
148,180	149,542	213,043	215,471	Det 2400 MEDICAL	242,447	20,232
8,263	8,539	10,317	10,707	Det 2900 UNEMPLOYMENT COMPENSATION	12,005	932
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
4,634	10,101	5,800	7,400	Det 3110 OFFICE SUPPLIES	7,400	
		1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
92,581	164,569	312,000	195,000	Det 4110 PROFESSIONAL SERVICES	195,000	
4,695	3,110	3,067	3,935	Det 4210 TELEPHONE	3,935	
1,202	626	9,000	9,500	Det 4310 TRAVEL	9,500	
1,579	185		16,200	Det 4410 ADVERTISING	16,200	
	557	5,000	3,500	Det 4918 WELLNESS ACTIVITIES	3,500	
1,263	3,287	6,500	8,500	Det 4920 EDUCATION/TRAINING	8,500	
1,020	1,504	2,875	2,900	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,900	
1,089,961	1,176,017	1,552,404	1,560,007	Dpt 0010 ADMINISTRATIVE SERVICES	1,709,726	88,146

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 510 SALARIES AND WAGES		
2,236,423	2,287,837	2,592,823	2,555,903	Det 1100 SALARIES AND WAGES	2,555,903	
	635	42,000		Det 1200 PART TIME SALARIES		
5,630	4,769	10,500	11,000	Det 1300 OVERTIME	11,000	
7,200	5,950	7,200	7,200	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	7,200	
				Obj 520 PERSONNEL BENEFITS		
158,452	161,847	187,809	185,609	Det 2100 SOCIAL SECURITY	185,609	
286,998	264,916	266,559	266,915	Det 2200 RETIREMENT	266,915	
6,322	6,758	8,391	8,081	Det 2300 LABOR AND INDUSTRIES	8,081	
539,095	538,381	662,598	657,540	Det 2400 MEDICAL	657,540	
23,769	23,670	30,803	30,043	Det 2900 UNEMPLOYMENT COMPENSATION	30,043	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
15,828	17,478	19,200	20,000	Det 3110 OFFICE SUPPLIES	20,000	
63,883	2,089			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
799	467	2,000	2,500	Det 4110 PROFESSIONAL SERVICES	2,500	
3,750	1,500	2,500	2,500	Det 4111 JUDGE/PRO TEM	2,500	
39,240	66,546	65,000	80,000	Det 4127 PROF SVCS - INTERPRETER EXP.	80,000	
1,295	1,222	600	625	Det 4210 TELEPHONE	625	
		10,800	18,400	Det 4310 TRAVEL	18,400	
356	364	400	425	Det 4510 RENTALS	425	
3,576	4,134	13,639	9,490	Det 4511 INTERFUND EQUIPMENT RENTAL	9,490	
15,859	6,061	29,011	3,500	Det 4910 MISCELLANEOUS	3,500	
2,609	598	15,000	20,000	Det 4913 JURY EXPENSE	20,000	
41-	36-	1,000	2,500	Det 4915 MISC WITNESS FEES	2,500	
2,166	5,058	4,000	7,090	Det 4920 EDUCATION/TRAINING	7,090	
5,088	3,580	5,550	6,175	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	6,175	
3,418,298	3,403,825	3,977,383	3,895,496	Dpt 0011 DISTRICT COURT	3,895,496	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 540 SERVICES AND PASS THRU PMTS		
170,000	155,833	170,000	170,000	Det 4110 PROFESSIONAL SERVICES	170,000	
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170,000	155,833	170,000	170,000	Dpt 0012 HISTORICAL MUSEUM	170,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0013 PUBLIC DEFENDER		
				Obj 510 SALARIES AND WAGES		
2,331,061	2,608,155	2,763,415	2,597,328	Det 1100 SALARIES AND WAGES	2,597,328	13,159-
			2,000	Det 1300 OVERTIME	2,000	
10,000	10,000	10,400	20,800	Det 1850 AGREEMENT PAY	20,800	
				Obj 520 PERSONNEL BENEFITS		
185,919	196,314	211,043	198,345	Det 2100 SOCIAL SECURITY	198,345	1,007-
317,417	300,861	283,550	270,007	Det 2200 RETIREMENT	270,007	1,364-
7,295	8,277	9,127	8,206	Det 2300 LABOR AND INDUSTRIES	8,206	170-
592,593	604,225	718,236	667,656	Det 2400 MEDICAL	667,656	13,488-
30,816	32,410	33,633	31,826	Det 2900 UNEMPLOYMENT COMPENSATION	31,826	671-
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
7,550	7,129	5,000	5,000	Det 3110 OFFICE SUPPLIES	5,000	
11,739	7,437	9,000	9,000	Det 3120 OPERATING SUPPLIES	9,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
167,967	203,323	322,000	475,125	Det 4110 PROFESSIONAL SERVICES	397,000	
140,000	36,000			Det 4139 PROF SVCS		72,000
3,373	2,452	2,500	2,500	Det 4210 TELEPHONE	2,500	
250	133	500	500	Det 4220 POSTAGE	500	
713	913	10,000	10,000	Det 4310 TRAVEL	10,000	
6,123	7,308	7,308	6,821	Det 4511 INTERFUND EQUIPMENT RENTAL	6,821	
3,778	1,362	4,000	4,000	Det 4910 MISCELLANEOUS	4,000	
4,639	2,190	10,000	10,000	Det 4920 EDUCATION/TRAINING	10,000	
24,773	41,025	36,660	35,200	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	35,200	
				Obj 560 CAPITAL OUTLAYS		
8,697				Det 6411 EQUIPMENT > \$5000		
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3,854,703	4,069,515	4,436,372	4,354,314	Dpt 0013 PUBLIC DEFENDER	4,276,189	42,141

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
842,550	882,751	898,004	905,858	Det 1100 SALARIES AND WAGES	905,858	
35,168	21,680	46,650	56,959	Det 1200 PART TIME SALARIES	56,959	
1,009	2,428	2,000	3,000	Det 1300 OVERTIME	3,000	
				Obj 520 PERSONNEL BENEFITS		
66,148	68,314	72,419	73,885	Det 2100 SOCIAL SECURITY	73,885	
108,424	101,491	92,190	94,336	Det 2200 RETIREMENT	94,336	
29,965	35,632	42,851	35,608	Det 2300 LABOR AND INDUSTRIES	35,608	
289,220	289,015	325,938	325,937	Det 2400 MEDICAL	325,937	
71	69	71	75	Det 2820 UNIFORMS AND CLEANING	75	
13,425	13,570	14,424	14,629	Det 2900 UNEMPLOYMENT COMPENSATION	14,629	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
3,372	3,343	3,600	3,960	Det 3104 CH BOTTLED WATER	3,960	
843	693	1,200	1,500	Det 3110 OFFICE SUPPLIES	1,500	
110,949	86,034	90,500	98,550	Det 3112 REPAIR & MAINTENANCE SUPPLIE	98,550	
78,287	55,986	92,000	97,000	Det 3120 OPERATING SUPPLIES	97,000	
4,441	2,278	1,000	1,887	Det 3200 FUEL	1,887	
22,456	13,153	50,900	45,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	45,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
250,704	280,031	275,000	380,000	Det 4110 PROFESSIONAL SERVICES	380,000	
9,314	8,397	9,650	9,250	Det 4210 TELEPHONE	9,250	
		1,200	1,500	Det 4310 TRAVEL	1,500	
115,989	80,992	86,500	88,000	Det 4510 RENTALS	88,000	
37,113	38,233	43,843	52,632	Det 4511 INTERFUND EQUIPMENT RENTAL	52,632	
76,527	73,753	84,900	102,164	Det 4710 NATURAL GAS	102,164	
19,182	42,943	46,150	47,669	Det 4711 SEWER	47,669	
50,799	36,978	49,200	42,414	Det 4712 WASTE DISPOSAL	42,414	
38,282	39,342	40,500	45,459	Det 4713 WATER	45,459	
295,049	312,409	342,000	379,543	Det 4714 ELECTRICITY	379,543	
27,862				Det 4715 STORM WATER UTILITY		
3,266	3,243	4,000	4,400	Det 4716 PROPANE	4,400	
	609			Det 4717 COMPOSTING		
		20,400	20,831	Det 4718 RECYCLING	20,831	
66,096	136,908	150,000	35,000	Det 4810 REPAIRS AND MAINTENANCE	35,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 540 SERVICES AND PASS THRU PMTS		
596	198	4,300	4,300	Det 4811 INTERFUND SHOP LABOR	4,300	
5,421	6,388	5,000	6,000	Det 4910 MISCELLANEOUS	6,000	
1,392	3,088	5,000	9,000	Det 4920 EDUCATION/TRAINING	9,000	
1,129	1,578	2,000	1,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	1,500	
				Obj 560 CAPITAL OUTLAYS		
895	12,687	20,000	20,000	Det 6411 EQUIPMENT > \$5000	20,000	
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2,605,942	2,654,214	2,923,390	3,008,346	Dpt 0014 GENERAL MAINTENANCE	3,008,346	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0016 HEARING EXAMINER		
				Obj 510 SALARIES AND WAGES		
9,400	12,570	12,383	12,474	Det 1100 SALARIES AND WAGES	12,474	
				Obj 520 PERSONNEL BENEFITS		
568	840	947	954	Det 2100 SOCIAL SECURITY	954	
1,213	1,423	1,269	1,296	Det 2200 RETIREMENT	1,296	
38	56	57	55	Det 2300 LABOR AND INDUSTRIES	55	
3,975	4,134	4,451	4,451	Det 2400 MEDICAL	4,451	
148	199	204	206	Det 2900 UNEMPLOYMENT COMPENSATION	206	
				Obj 540 SERVICES AND PASS THRU PMTS		
60,000	60,000	75,000	94,360	Det 4110 PROFESSIONAL SERVICES	94,360	
		50		Det 4920 EDUCATION/TRAINING		
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75,342	79,222	94,361	113,796	Dpt 0016 HEARING EXAMINER	113,796	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 510 SALARIES AND WAGES		
1,610,587	1,601,204	1,669,214	1,653,761	Det 1100 SALARIES AND WAGES	1,653,761	
39,956	22,545	23,138	24,061	Det 1200 PART TIME SALARIES	24,061	
17,458	7,190	8,000	8,000	Det 1300 OVERTIME	8,000	
31,570	31,202	32,000	37,000	Det 1420 HOLIDAY PREMIUM	37,000	
20,793	17,680	23,150	22,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	22,000	
				Obj 520 PERSONNEL BENEFITS		
129,961	126,852	129,252	127,981	Det 2100 SOCIAL SECURITY	127,981	
209,553	189,175	168,511	170,081	Det 2200 RETIREMENT	170,081	
45,037	47,405	50,869	43,321	Det 2300 LABOR AND INDUSTRIES	43,321	
457,223	449,871	505,800	495,684	Det 2400 MEDICAL	495,684	
	20			Det 2620 DISABILITY INSURANCE		
4,633	3,901	6,500	6,500	Det 2820 UNIFORMS AND CLEANING	6,500	
24,526	24,101	24,585	22,919	Det 2900 UNEMPLOYMENT COMPENSATION	22,919	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,071	1,190	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
208	407	500	500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	500	
11,358	9,810	14,250	14,250	Det 3120 OPERATING SUPPLIES	14,250	
525	762	2,500	2,500	Det 3123 MEDICAL SUPPLIES	2,500	
17,817	13,142	26,290	26,290	Det 3124 OPER. SUPPLIES - FOOD	26,290	
1,417	4,693	1,600	1,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,600	
				Obj 540 SERVICES AND PASS THRU PMTS		
78,603	70,581	86,550	86,550	Det 4110 PROFESSIONAL SERVICES	86,550	7,200
35,323	19,790	55,362	55,362	Det 4123 PROF SERVICES - MEDICAL/DENT	55,362	
394		3,000	3,000	Det 4125 PROF SVC - PRESCRIPTION DRUG	3,000	
6,148	4,664	5,448	4,948	Det 4210 TELEPHONE	4,948	
12		150	150	Det 4220 POSTAGE	150	
1,183	638	16,500	16,500	Det 4310 TRAVEL	16,500	
2,792	3,379	3,379	3,655	Det 4511 INTERFUND EQUIPMENT RENTAL	3,655	
		2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000	
3,419	5,261	8,100	6,100	Det 4910 MISCELLANEOUS	6,100	
127	104	2,000	1,500	Det 4911 PRINTING	1,500	
		1,000	3,000	Det 4982 INCENTIVES	3,000	
-----	-----	-----	-----	Dpt 0019 OFFICE OF JUVENILE COURT	-----	-----
2,751,696	2,655,566	2,872,648	2,842,213		2,842,213	7,200

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 510 SALARIES AND WAGES		
3,251,845	3,180,925	3,336,185	3,650,793	Det 1100 SALARIES AND WAGES	3,650,793	
7,041		7,800		Det 1200 PART TIME SALARIES		
251	250			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
242,502	236,528	255,815	282,148	Det 2100 SOCIAL SECURITY	282,148	
415,380	365,869	341,960	379,210	Det 2200 RETIREMENT	379,210	
9,600	10,221	12,768	13,816	Det 2300 LABOR AND INDUSTRIES	13,816	
761,806	729,071	880,092	940,788	Det 2400 MEDICAL	940,788	
37,821	37,415	40,073	44,394	Det 2900 UNEMPLOYMENT COMPENSATION	44,394	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
10,715	19,039	17,000	12,000	Det 3110 OFFICE SUPPLIES	12,000	
6,140	2,273	12,000	5,000	Det 3120 OPERATING SUPPLIES	5,000	
1,806	1,753	10,500	7,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,500	
		5,000	2,000	Det 3515 LIBRARY BOOKS < \$5,000	2,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
63,781	57,184	187,000	167,000	Det 4110 PROFESSIONAL SERVICES	167,000	
		1,100	1,100	Det 4210 TELEPHONE	1,100	
2,000	311	3,000	3,000	Det 4220 POSTAGE	3,000	
3,580	1,956	33,000	33,000	Det 4310 TRAVEL	33,000	
39,606	45,902	43,500	48,000	Det 4510 RENTALS	48,000	
1,726	2,858	2,858	984	Det 4511 INTERFUND EQUIPMENT RENTAL	984	
		800		Det 4610 INSURANCE		
550	526	600	1,500	Det 4710 NATURAL GAS	1,500	
1,597	2,030	2,000	1,500	Det 4714 ELECTRICITY	1,500	
		650	450	Det 4810 REPAIRS AND MAINTENANCE	450	
17,192	16,339	11,750	7,250	Det 4910 MISCELLANEOUS	7,250	
		7,000	6,000	Det 4920 EDUCATION/TRAINING	6,000	
		15,750	18,600	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	18,600	
-----	-----	-----	-----	Dpt 0020 PROSECUTING ATTORNEY	-----	-----
4,874,939	4,710,448	5,228,201	5,626,033		5,626,033	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 510 SALARIES AND WAGES		
5,390,924	5,440,345	6,174,559	6,330,008	Det 1100 SALARIES AND WAGES	6,330,008	
278,171	406,815	299,155	353,500	Det 1300 OVERTIME	353,500	
233,489	242,347	232,750	237,000	Det 1420 HOLIDAY PREMIUM	237,000	
6,947	6,335	6,500	6,700	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	6,700	
				Obj 520 PERSONNEL BENEFITS		
447,138	460,535	515,692	529,419	Det 2100 SOCIAL SECURITY	529,419	
358,003	357,076	387,261	400,443	Det 2200 RETIREMENT	400,443	
144,095	167,239	180,275	154,291	Det 2300 LABOR AND INDUSTRIES	154,291	
1,211,644	1,243,820	1,490,142	1,512,342	Det 2400 MEDICAL	1,512,342	
24,392	25,526	22,012	24,600	Det 2620 DISABILITY INSURANCE	24,600	
117,861	63,388	132,525	137,500	Det 2820 UNIFORMS AND CLEANING	137,500	
359	1,160	1,500	1,500	Det 2830 HEALTH SPA MEMBERSHIPS	1,500	
67,282	67,509	75,221	76,093	Det 2900 UNEMPLOYMENT COMPENSATION	76,093	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
18,425	19,372	13,600	14,800	Det 3110 OFFICE SUPPLIES	14,800	
451	691	2,500	2,500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	2,500	
	16,903	56,874	58,000	Det 3118 LESS LETHAL/CHEMICALS	58,000	
24,739	20,699	25,000	25,000	Det 3119 AMMUNITION	25,000	
88,492	30,574	105,600	130,000	Det 3120 OPERATING SUPPLIES	130,000	
37,134	21,776	132,443	80,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	80,600	
				Obj 540 SERVICES AND PASS THRU PMTS		
35,460	35,296	56,500	82,500	Det 4110 PROFESSIONAL SERVICES	82,500	
	174,000	133,875	78,125	Det 4124 PROF SVCS -MENTAL HEALTH	78,125	
3,079	4,537	3,500	3,600	Det 4147 EMPLOYEE PHYSICALS	3,600	
425,264	464,871	516,888	533,060	Det 4153 INTERGOV PROFESSIONAL SERVIC	655,931	
68,916	68,814	71,980	74,140	Det 4210 TELEPHONE	74,140	
	13	50		Det 4220 POSTAGE		
9,481	13,346	39,500	39,500	Det 4310 TRAVEL	39,500	
	5,117	5,200	5,800	Det 4510 RENTALS	5,800	
1,281,719	1,082,899	1,340,503	1,276,216	Det 4511 INTERFUND EQUIPMENT RENTAL	1,442,216	
4,182	4,658	5,000	5,000	Det 4700 UTILITIES	5,000	
14,857	15,614	24,938	29,000	Det 4810 REPAIRS AND MAINTENANCE	29,000	
47,059	264,839	232,144	100,000	Det 4910 MISCELLANEOUS	100,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 540 SERVICES AND PASS THRU PMTS		
25,778	31,293	60,200	63,000	Det 4920 EDUCATION/TRAINING	63,000	
1,776	2,023			Det 4953 ANTI-DRUG EXPENSE		
				Obj 560 CAPITAL OUTLAYS		
1,529,920	1,245,849	105,927		Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
10,000				Det 7900 DEBT SERVICE/PRINCIPAL		
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11,907,036	12,005,280	12,449,814	12,364,237	Dpt 0021 SHERIFF	12,653,108	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 510 SALARIES AND WAGES		
1,192,207	1,290,307	1,322,638	1,403,620	Det 1100 SALARIES AND WAGES	1,403,620	
50,245	54,864	61,790	64,197	Det 1200 PART TIME SALARIES	64,197	
869	485	2,000	2,000	Det 1300 OVERTIME	2,000	
1,200	900	1,200		Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
62,309	69,899	75,103	80,893	Det 2100 SOCIAL SECURITY	80,893	
103,430	103,354	94,439	103,106	Det 2200 RETIREMENT	103,106	
2,586	3,111	3,539	4,308	Det 2300 LABOR AND INDUSTRIES	4,308	
210,767	226,195	276,118	297,310	Det 2400 MEDICAL	297,310	
11,157	12,223	11,677	8,030	Det 2900 UNEMPLOYMENT COMPENSATION	8,030	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
9,332	12,317	12,470	16,470	Det 3110 OFFICE SUPPLIES	16,470	
8,430	12,643	6,500	6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
59,119	77,188	85,000	114,500	Det 4110 PROFESSIONAL SERVICES	114,500	
204,680	180,231	219,000	219,000	Det 4112 GUARDIAN AD LITEM	219,000	
55,362	63,299	100,000	100,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	100,000	
236		500	500	Det 4220 POSTAGE	500	
69	1,153	21,903	16,988	Det 4310 TRAVEL	16,988	1,800
2,550	3,071	5,000	4,066	Det 4420 PUBLICATIONS	4,066	
92	59	3,000	3,000	Det 4810 REPAIRS AND MAINTENANCE	3,000	
4,904	6,027	6,025	6,325	Det 4910 MISCELLANEOUS	6,325	1,300
21,059	26,253	65,000	65,000	Det 4913 JURY EXPENSE	65,000	
1,747	2,606	5,500	5,500	Det 4914 JURY EXPENSE/SEQUESTERED COS	5,500	
3,770	495	6,160	6,360	Det 4920 EDUCATION/TRAINING	6,360	
911	1,603	4,000	4,500	Det 4982 INCENTIVES	4,500	
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2,007,032	2,148,283	2,388,562	2,532,173	Dpt 0022 SUPERIOR COURTS	2,532,173	3,100

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0023    TREASURER		
				Obj 510    SALARIES AND WAGES		
684,632	655,081	685,856	665,465	Det 1100    SALARIES AND WAGES	665,465	
2,400	2,400	2,400	2,400	Det 1112    CAR ALLOWANCE	2,400	
3,884	1,156	5,000	5,000	Det 1300    OVERTIME	5,000	
				Obj 520    PERSONNEL BENEFITS		
51,994	49,415	52,850	51,291	Det 2100    SOCIAL SECURITY	51,291	
77,662	66,004	61,636	69,504	Det 2200    RETIREMENT	69,504	
2,192	2,453	2,571	2,486	Det 2300    LABOR AND INDUSTRIES	2,486	
161,895	174,814	202,320	202,320	Det 2400    MEDICAL	202,320	
8,569	8,258	9,600	9,282	Det 2900    UNEMPLOYMENT COMPENSATION	9,282	
				Obj 530    SUPPLIES -CONSUMPTION / RESAL		
7,822	7,543	14,000	14,000	Det 3110    OFFICE SUPPLIES	14,000	
				Obj 540    SERVICES AND PASS THRU PMTS		
60,827	43,815	65,600	45,000	Det 4110    PROFESSIONAL SERVICES	75,363	
37,798	97,026	85,000	75,000	Det 4157    BANKING FEES	75,000	
886	547	400	400	Det 4210    TELEPHONE	400	1,800
	1,290			Det 4220    POSTAGE		
405	4,825	4,000	6,000	Det 4310    TRAVEL	6,000	
378	1,129	1,000	1,000	Det 4410    ADVERTISING	1,000	
934	1,043	1,000	1,000	Det 4420    PUBLICATIONS	1,000	
1,788	3,385	2,000	2,000	Det 4910    MISCELLANEOUS	2,000	
180	2,320	3,000	4,000	Det 4920    EDUCATION/TRAINING	4,000	
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1,104,247	1,122,505	1,198,233	1,156,148		1,186,511	1,800

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 510 SALARIES AND WAGES		
85,464	82,211	102,461	105,678	Det 1100 SALARIES AND WAGES	105,678	
27,024	15,734	37,838	39,359	Det 1200 PART TIME SALARIES	39,359	
1,373	7,387	636	3,000	Det 1300 OVERTIME	3,000	
				Obj 520 PERSONNEL BENEFITS		
8,695	8,054	10,781	11,325	Det 2100 SOCIAL SECURITY	11,325	
11,136	10,481	10,548	11,198	Det 2200 RETIREMENT	11,198	
6,212	5,869	3,572	3,033	Det 2300 LABOR AND INDUSTRIES	3,033	
31,320	40,939	40,464	40,464	Det 2400 MEDICAL	40,464	
1,831	1,641	2,257	2,306	Det 2900 UNEMPLOYMENT COMPENSATION	2,306	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
4,079	7,049	6,400	3,000	Det 3120 OPERATING SUPPLIES	3,000	
1,911	1,235	6,927	4,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
		1,750	1,000	Det 4110 PROFESSIONAL SERVICES	1,000	
105				Det 4153 INTERGOV PROFESSIONAL SERVIC		
	329			Det 4154 INTERFUND PAYMENTS FOR SERVI		
4,147	2,887	3,500	3,000	Det 4210 TELEPHONE	3,000	
27		75	75	Det 4220 POSTAGE	75	
699	1,246	2,400	1,500	Det 4310 TRAVEL	1,500	
1,533	1,560	1,500	1,500	Det 4410 ADVERTISING	1,500	
2,824	2,824	4,200	5,648	Det 4510 RENTALS	5,648	
8,365	9,026	13,085	16,640	Det 4511 INTERFUND EQUIPMENT RENTAL	16,640	
128				Det 4810 REPAIRS AND MAINTENANCE		
906	260			Det 4811 INTERFUND SHOP LABOR		
1,022	880	1,500	1,100	Det 4910 MISCELLANEOUS	1,100	
		30,000		Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
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198,803	199,612	279,894	253,826	Dpt 0024 NOXIOUS WEED CONTROL	253,826	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 510 SALARIES AND WAGES		
3,856				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
296				Det 2100 SOCIAL SECURITY		
500				Det 2200 RETIREMENT		
999	632	5,000	5,000	Det 2300 LABOR AND INDUSTRIES	5,000	
864				Det 2400 MEDICAL		
68,410	68,410	68,410	68,410	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	68,410	
64				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,372,301	101,994	295,400	200,000	Det 4110 PROFESSIONAL SERVICES	200,000	
	2,239,840		1,400,000	Det 4114 TRANSFERS OUT	1,400,000	
170,642	169,882	182,000	175,000	Det 4130 STATE EXAMINER	175,000	
17,690	21,679	25,000	24,000	Det 4131 STARLING CONTROL CONTRACT	24,000	
261,392	195,849	199,766	207,776	Det 4135 COMMUNITY ACTION AGENCY CNTR	207,776	
47,000	47,000	47,000	47,000	Det 4137 EDASC CONTRACT	47,000	
27,010	26,563	27,000	30,000	Det 4149 LAND DIKE/DRAIN ASSESSMENTS	30,000	
126,350	99,918	100,484	109,643	Det 4153 INTERGOV PROFESSIONAL SERVIC	109,643	
2,054,242-	2,187,153-	2,024,055-	2,000,000-	Det 4154 INTERFUND PAYMENTS FOR SERVI	2,000,000-	35,258-
4,387,079	4,250,290	5,791,072	5,624,087	Det 4190 INTERFUND INFORMATION SVCS	5,500,803	
730,723	687,709	793,484	805,423	Det 4191 INTERFUND G.I.S.	805,423	
684,944	638,939	695,241	691,416	Det 4192 INTERFUND RECORDS MGT	691,416	
8,718	23,464	12,000	12,000	Det 4410 ADVERTISING	12,000	
42,497	41,863	44,443	44,492	Det 4511 INTERFUND EQUIPMENT RENTAL	44,492	
270,075		600,000	950,000	Det 4610 INSURANCE	950,000	33,466
25,667	821,218	1,000	9,000	Det 4910 MISCELLANEOUS	9,000	
47,165	41,192	61,078	46,500	Det 4912 WA. STATE ASSOC. OF COUNTIES	46,500	
2,312	2,312	2,350	2,500	Det 4916 NATIONAL ASSN OF COUNTIES	2,500	
17,086	17,020	17,529	20,938	Det 4917 WA ASSOC OF COUNTY OFFICIALS	20,938	
		1,072,712		Det 4919 CONTINGENCIES/GENERAL	3,980,251	
2,249	4,500	24,500	4,500	Det 4920 EDUCATION/TRAINING	4,500	1,500
2,000	2,000	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	3,000
7,263,647	7,315,121	8,043,414	8,479,685	Dpt 0025 NON DEPARTMENTAL	12,336,652	2,708

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 540 SERVICES AND PASS THRU PMTS		
5,065,642	5,679,539	6,101,434	7,083,372	Det 4114 TRANSFERS OUT	7,083,372	1,163,833-
6,203,602	6,465,623	6,499,581	6,618,004	Det 4154 INTERFUND PAYMENTS FOR SERVI	6,618,004	
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11,269,244	12,145,162	12,601,015	13,701,376	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	13,701,376	1,163,833-

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 510 SALARIES AND WAGES		
193,769	197,379	225,165	187,030	Det 1100 SALARIES AND WAGES	187,030	
				Obj 520 PERSONNEL BENEFITS		
14,315	14,774	16,582	13,757	Det 2100 SOCIAL SECURITY	13,757	
23,609	22,862	22,218	18,684	Det 2200 RETIREMENT	18,684	
527	699	900	746	Det 2300 LABOR AND INDUSTRIES	746	
52,143	53,945	70,812	60,696	Det 2400 MEDICAL	60,696	
2,455	2,681	3,070	2,677	Det 2900 UNEMPLOYMENT COMPENSATION	2,677	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,113	943	1,500	2,500	Det 3110 OFFICE SUPPLIES	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
597,358	651,283	875,000	965,000	Det 4110 PROFESSIONAL SERVICES	965,000	
46,185	18,615	50,000	65,000	Det 4145 PROF SVC- EXPERT COSTS	65,000	
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931,473	963,182	1,265,247	1,316,090	Dpt 0030 ASSIGNED COUNSEL	1,316,090	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
84,170	76,425	79,241	78,241	Det 4110 PROFESSIONAL SERVICES	78,241	
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84,170	76,425	79,241	78,241	Dpt 0032 MEDIATION SERVICES	78,241	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2023  
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2020 EXPENDITURE	2021 EXPENDITURE	2022 BUDGET AS MODIFIED	2023 BUDGET REQUEST	DESCRIPTION	2023 PRELIM EXP BUDGET	2023 RECOM ADDS/DELETES
				Dpt 0033 AG ADVISORY BOARD		
				Obj 510 SALARIES AND WAGES		
1,529	1,610	2,718	2,927	Det 1100 SALARIES AND WAGES	2,927	
				Obj 520 PERSONNEL BENEFITS		
117	123	208	224	Det 2100 SOCIAL SECURITY	224	
197	186	279	304	Det 2200 RETIREMENT	304	
7	7	13	12	Det 2300 LABOR AND INDUSTRIES	12	
541	542	1,012	1,012	Det 2400 MEDICAL	1,012	
25	26	45	48	Det 2900 UNEMPLOYMENT COMPENSATION	48	
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2,416	2,495	4,275	4,527	Dpt 0033 AG ADVISORY BOARD	4,527	

